

	Month-to-Date					Year-to-Date				
	Oct - 2025	Budget	Oct - 2024	Bud Var	PY Var	Oct - 2025	Budget	Oct - 2024	Bud Var	PY Var
Total Rounds	4,912	4,100	5,529	812	(617)	62,424	53,855	60,008	8,569	2,416
TOTAL REVENUE	182,035	146,050	195,570	35,985	(13,535)	2,345,866	2,001,165	2,142,876	344,701	202,991
Cost of Sales	17,039	11,788	14,996	(5,252)	(2,043)	254,015	228,899	224,268	(25,116)	(29,746)
Gross Margin	164,996	134,262	180,574	30,733	(15,578)	2,091,851	1,772,266	1,918,608	319,585	173,245
Total Payroll & Benefits	63,171	71,710	66,180	8,537	3,008	670,044	697,499	657,019	27,454	(13,026)
Total Operating Expenses	67,483	66,914	77,262	(16,504)	(15,795)	906,696	760,847	788,924	90,940	143,822
Net Operating Income	34,342	(4,362)	37,132	38,700	(2,791)	515,111	313,920	472,665	201,191	42,449